



PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-604730	PENGADILAN AGAMA MALANG KAB. MALANG	032	PAGU	6,772,122,000	2,406,268,000	36,186,000	0	0	0	0	0	0	9,214,576,000
				REALISASI PERSENTASE	658,398,409 (9.72%)	187,535,844 (7.79%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	845,934,253 (9.18%)
				SISA	6,113,723,591	2,218,732,156	36,186,000	0	0	0	0	0	0	8,368,641,747
TOTAL				PAGU	6,772,122,000	2,406,268,000	36,186,000	0	0	0	0	0	0	9,214,576,000
				REALISASI PERSENTASE	658,398,409 (9.72%)	187,535,844 (7.79%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	845,934,253 (9.18%)
				SISA	6,113,723,591	2,218,732,156	36,186,000	0	0	0	0	0	0	8,368,641,747
Disclaimer: Realisasi berbasis kas dan bersifat netto (memperhitungkan pengembalian belanja sebagai pengurang realisasi) sehingga tidak dapat dibandingkan dengan Laporan Ketersediaan Dana (FA)														